2023 VALUE STATEMENT

Lamont - County

Population: 3,899 Library Users: 499

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Total Library Savings

\$472,251

Name Of Library(s):

Andrew Municipal Library

Lamont Public Library

Metro Kalyn **Community Library** Mundare Municipal Public Library



How Stats Are Calculated



DOLLAR VALUES

Levy Cost

21.016

Book Allotment

8.383

Rural Services Grant

Return on Investment

34.94



eB00K

eBooks in Circulation **Total eBook Circulation Value**

\$110,824



PRINT

Net Borrower 8606

Total Print Circulation Value

\$ 215,150



eAUDIOBOOK

eAudiobooks in Circulation **Total eAudiobook Circulation Value**

\$110,304



PROFESSIONAL VALUE

MLS + TSI Tickets 66

Total Professional Value

\$5.088

Aquisition & Cataloguing:

1065 items purchased with NLLS

\$7,627 saved via aquisition

\$4,260 cataloguing & processing value

SYSIE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.







Service Catalogue



\$28,325,106 CIRCULATION VALUE

19873

NEW CATALOG ACQUISITIONS

144746 **ELECTRONIC CIRCULATION**

774522 PHYSICAL CIRCULATION \$2,805,610 **OPERATING BUDGET**

How We Are Funded

LIBRARY

\$5.39 PER CITIZEN PER CITIZEN

\$5.39

MUNICIPAL LEVY

\$4.75 PER CITIZEN

PROVINCIAL GRANTS

\$15.53 PER CITIZEN LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



Weekly Training Sessions



Executive Meetings



Board Meetings



LMC Meetings



Reading Program



Conference