

# 2023 VALUE STATEMENT

## Wainwright - Municipal District

Population: 4,479 Library Users: 1030

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$ 2,794,210



How Stats Are Calculated

Name Of Library(s):

Chauvin Municipal Library

Edgerton Public Library

Phyllis Craig Legacy Library

Wainwright Public Library



### DOLLAR VALUES

Levy Cost

48,284

Book Allotment

9,630

Rural Services Grant

24,832

Return on Investment

71.27



### eBOOK CIRCULATION

eBooks in Circulation 6154

Total eBook Circulation Value

\$ 344,624



### PRINT CIRCULATION

Net Borrower 78220

Total Print Circulation Value

\$ 1,955,500



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 4688

Total eAudiobook Circulation Value

\$ 450,048



### PROFESSIONAL VALUE

MLS + TSI Tickets 63

Total Professional Value

\$ 4,859

Aquisition & Cataloguing:

1351 items purchased with NLLS

\$ 10,280 saved via aquisition

\$ 5,404 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference