

# 2023 VALUE STATEMENT

## Elk Point - Town

Population: 1,452 Library Users: 797

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$411,926

Name Of Library(s):

## Elk Point Municipal Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

7,826

Book Allotment

3,122

Rural Services Grant

0

Return on Investment

85.86



### eBOOK CIRCULATION

eBooks in Circulation 1218

Total eBook Circulation Value

## \$68,208



### PRINT CIRCULATION

Net Borrower 10857

Total Print Circulation Value

## \$271,425



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 656

Total eAudiobook Circulation Value

## \$62,976



### PROFESSIONAL VALUE

MLS + TSI Tickets 16

Total Professional Value

## \$1,313

Aquisition & Cataloguing:

276 items purchased with NLLS

\$1,793 saved via aquisition

\$1,104 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference