

2023 VALUE STATEMENT

Morinville - Town

Population: 9,893 Library Users: 2549

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$3,154,830

Name Of Library(s):

Morinville Public Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

53,323

Book Allotment

30,088

Rural Services Grant

48,635

Return on Investment

133.22



eBOOK CIRCULATION

eBooks in Circulation 11928

Total eBook Circulation Value

\$667,968



PRINT CIRCULATION

Net Borrower 71397

Total Print Circulation Value

\$1,784,925



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 6590

Total eAudiobook Circulation Value

\$632,640



PROFESSIONAL VALUE

MLS + TSI Tickets 126

Total Professional Value

\$9,818

Aquisition & Cataloguing:

2051 items purchased with NLLS

\$21,466 saved via aquisition

\$8,204 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference