

2023 VALUE STATEMENT

St. Paul - Town

Population: 5,963 Library Users: 1746

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$ 1,518,581

Name Of Library(s):

St. Paul Municipal Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

32,141

Book Allotment

12,820

Rural Services Grant

0

Return on Investment

77.67



eBOOK CIRCULATION

eBooks in Circulation 5205

Total eBook Circulation Value

\$ 291,480



PRINT CIRCULATION

Net Borrower 41372

Total Print Circulation Value

\$1,034,300



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 1751

Total eAudiobook Circulation Value

\$168,096



PROFESSIONAL VALUE

MLS + TSI Tickets 84

Total Professional Value

\$6,812

Aquisition & Cataloguing:

617 items purchased with NLLS

\$4,687 saved via aquisition

\$2,468 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$ 28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$ 2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference