

2023 VALUE STATEMENT

Two Hills - County

Population: 3,641 Library Users: 656

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$ 641,795

Name Of Library(s):

Alice Melnyk Public Library

Myrnam Community Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

39,250

Book Allotment

7,828

Rural Services Grant

20,186

Return on Investment

19.88



eBOOK CIRCULATION

eBooks in Circulation 1184

Total eBook Circulation Value

\$66,304



PRINT CIRCULATION

Net Borrower 17408

Total Print Circulation Value

\$435,200



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 1243

Total eAudiobook Circulation Value

\$119,328



PROFESSIONAL VALUE

MLS + TSI Tickets 49

Total Professional Value

\$ 3,882

Aquisition & Cataloguing:

589 items purchased with NLLS | \$ 7,263 saved via aquisition | \$ 2,356 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS				
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference