2023 VALUE STATEMENT

Two Hills - County

Population: 3,641 Library Users: 656

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director P: (780)-545-5072 E: jmacdonald@nlls.ab.ca



Total Library Savings

\$641.795

Name Of Library(s):

Alice Melnyk Public Library

Myrnam Community Library





DOLLAR VALUES

Levy Cost

39.250

Book Allotment

7.828

Rural Services Grant

20.186

Return on Investment

19.88

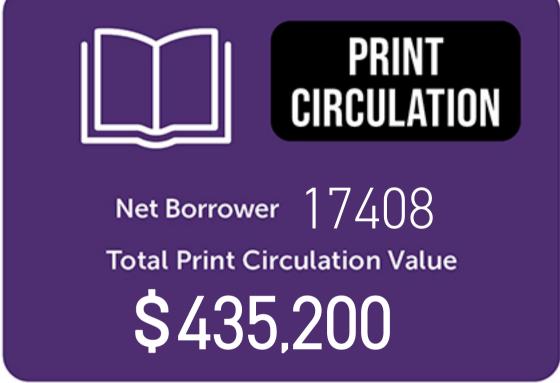
Aquisition & Cataloguing:

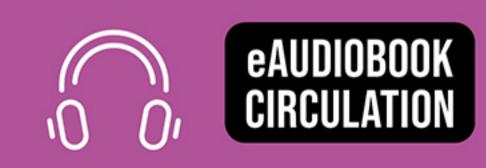




eBooks in Circulation **Total eBook Circulation Value**

\$66,304





eAudiobooks in Circulation **Total eAudiobook Circulation Value**

\$119,328



PROFESSIONAL VALUE

MLS + TSI Tickets 49

Total Professional Value

\$3,882

\$ 7.263 saved via aquisition | \$ 2,356 cataloguing & processing value

SYSTEM WIDE WALLE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$ 2,805,610 OPERATING BUDGET

How We Are Funded

LIBRARY

IBRARY

\$5.39

PER CITIZEN

MUNICIPAL LEVY

\$5.39

PER CITIZEN

PROVINCIAL GRANTS

\$4.75

PER CITIZEN

=

\$15.53 PER CITIZEN S2.15
LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



LMC Meetings



Reading Program



2 onfere

Conference