

# 2023 VALUE STATEMENT

## Andrew - Village

Population: 425 Library Users: 205

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

**James MacDonald, Executive Director**

P: (780)-545-5072

E: [jmacdonald@nlls.ab.ca](mailto:jmacdonald@nlls.ab.ca)



Northern Lights Library System

Total Library Savings

# \$38,236

Name Of Library(s):

## Andrew Municipal Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

2,291

Book Allotment

3,009

Rural Services Grant

0

Return on Investment

~



### eBOOK CIRCULATION

eBooks in Circulation 38

Total eBook Circulation Value

## \$2,128



### PRINT CIRCULATION

Net Borrower 934

Total Print Circulation Value

## \$23,350



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 27

Total eAudiobook Circulation Value

## \$2,592



### PROFESSIONAL VALUE

MLS + TSI Tickets 16

Total Professional Value

## \$1,263

Aquisition & Cataloguing:

307 items purchased with NLLS

\$2,964 saved via aquisition

\$1,228 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference