

# 2023 VALUE STATEMENT

## Innisfree - Village

Population: 223    Library Users: 119

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$145,219

Name Of Library(s):

## Innisfree Public Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

1,202

Book Allotment

1,165

Rural Services Grant

1,767

Return on Investment

3,784.50



### eBOOK CIRCULATION

eBooks in Circulation 452

Total eBook Circulation Value

## \$25,312



### PRINT CIRCULATION

Net Borrower 4167

Total Print Circulation Value

## \$104,175



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 98

Total eAudiobook Circulation Value

## \$9,408



### PROFESSIONAL VALUE

MLS + TSI Tickets 20

Total Professional Value

## \$1,510

Aquisition & Cataloguing:

166 items purchased with NLLS

\$1,427 saved via aquisition

\$664 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference