

2023 VALUE STATEMENT

Vilna - Village

Population: 290 Library Users: 126

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$80,131

Name Of Library(s):

Vilna Municipal Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

1,563

Book Allotment

1,946

Rural Services Grant

3,411

Return on Investment

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eBOOK CIRCULATION

eBooks in Circulation 462

Total eBook Circulation Value

\$25,872



PRINT CIRCULATION

Net Borrower 1815

Total Print Circulation Value

\$45,375



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 51

Total eAudiobook Circulation Value

\$4,896



PROFESSIONAL VALUE

MLS + TSI Tickets 15

Total Professional Value

\$1,320

Aquisition & Cataloguing:

92 items purchased with NLLS

\$193 saved via aquisition

\$368 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130
CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$2,805,610
OPERATING BUDGET

How We Are Funded

| | | | | | | | | | |
|---------------|---|----------------|---|-------------------|---|----------------|---|------------------------------|--|
| LIBRARY | | MUNICIPAL LEVY | | PROVINCIAL GRANTS | | | | | |
| \$5.39 | + | \$5.39 | + | \$4.75 | = | \$15.53 | - | \$2.15 | |
| PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | LOCAL LIBRARY BOOK ALLOTMENT | |



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference